

Manatee Rehabilitation Partnership
Financial Status July 1, 2005-March 31, 2006

Carried over from FY 2004-2005 \$65,300

Income

National Fish and Wildlife Foundation	\$4,840
Miami Seaquarium	\$15,000
Columbus Zoo	\$600
Disney	\$35,000
MSQ Sponsorship Programs	\$5,215
IMATA	\$5,315
Cincinnati Zoo & Botanical Garden	\$5,000
<u>SeaWorld</u>	<u>\$60,000</u>
Total raised in current fiscal year	\$130,970

Additional Income
FIND grant

*(\$35,000 for tagging equipment was granted thru FWC;
7 tags have been purchased and some funds remain as
credit to cover repairs; FWC is doing match paperwork*

Total Income to Date \$196,270

Balance needed to make \$207,000 budget \$10,000

Notes:

- 1. We need to make sure sufficient funds are available to carry over to the next fiscal year.**
- 2. The truck has 117,000 miles on it after 3 years**

11-May-06