

Manatee Rehabilitation Partnership
Financial Status July 1, 2005-March 31, 2006

Carried over from FY 2004-2005 \$65,300

Income

National Fish and Wildlife Foundation \$4,840

Miami Seaquarium \$15,000

Columbus Zoo \$600

Disney \$35,000

MSQ Sponsorship Programs \$5,215

IMATA \$5,315

Cincinnati Zoo & Botanical Garden \$5,000

SeaWorld \$60,000

Total raised in current fiscal year \$130,970

Additional Income

FIND grant

*(\$35,000 for tagging equipment was granted thru FWC;
7 tags have been purchased and some funds remain as
credit to cover repairs; FWC is doing match paperwork*

Total Income to Date \$196,270

Balance needed to make \$207,000 budget

\$10,000

Notes:

- 1. We need to make sure sufficient funds are available to carry over to the next fiscal year.**
- 2. The truck has 117,000 miles on it after 3 years**

11-May-06